

## Cheviot Community Fund Tables 2021/2022

23 March 2022

<b>Community Fund (Grants) 2021/2022</b>	
	<b>£</b>
Opening balance as of 01/04/2021 (£276k split per head of population)	£ 46,551.00
<b>Plus</b> 50% of available Local Festival Grant budget	£ 8,337.50
<b>Total available</b>	<b>£ 54,888.50</b>
<b>Less:</b>	
Community Fund & Community Fund Fast Track applications awarded since 01/04/2021	£ 17,098.20
Community Fund & Community Fund Fast Track applications that are assessed and await decision	£ 11,536.43
Sub-total	£ 28,634.63
<b>Funds remaining if assessed applications are successful</b>	<b>£ 26,253.87</b>
Community Fund & Community Fund Fast Track applications still to be assessed	£ 1,000.00
<b>Potential Overall Position</b>	<b>£ 25,253.87</b>

### Summary of all applications

No.	Date	Fund	Organisation Name	Amount	Project	Status
1	11/10/21	Community Fund	St Boswells Parish Community Council	£ 1,928.00	Planters, plants and compost for bus terminal	Awarded
2	13/10/21	Community Fund	Kelso Orchard Tennis Club	£ 2,500.00	Clubhouse renovation project	Awarded
3	18/10/21	Community Fund	QME Care	£ 1,800.00	Digital inclusion & activities project	Awarded
4	18/10/21	Community Fund	Kalewater Community Company	£ 2,030.00	Legal fees for land acquisition	Awarded
5	10/11/21	Community Fund	Sprouston Community Council	£ 366.00	Noticeboard	Awarded
6	24/11/21	Community Fund	Jedburgh Community Trust	£ 1,798.20	Preservation of Capon Tree	Awarded
7	30/11/21	Community Fund	St Boswells SWI	£ 430.00	Hall fees and craft materials	Awarded
8	01/12/21	Community Fund	Crailing, Eckford & Nisbet Community Council	£ 1,026.00	Painting of adopted phone boxes	Awarded
9	03/12/21	Community Fund	Tweed Valley Railway Campaign	£ 2,500.00	Community engagement costs	Awarded
10	07/12/21	Community Fund	Makerstoun Village Hall	£ 220.00	Replacement defib pads	Awarded
11	16/12/21	Community Fund	Morebattle Institute	£ 2,500.00	Contribution to roof replacement costs	Awarded
12	07/02/2022	Community Fund	Well Road Productions	£ 2,500.00	Music Publication	Assessed
13	07/02/2022	Community Fund	Broomlands Primary School Parent Council	£ 2,500.00	Playground	Assessed
14	07/02/2022	Community Fund	Yetholm History Society	£ 500.00	Signage	Assessing
15	11/02/2022	Community Fund	Jed Lunch Club (Jed Thistle RFC)	£ 500.00	Lunch Club	Assessing
16	14/02/2022	Community Fund	Yetholm Community Shop	£ 2,500.00	Community Shop	Assessed
17	21/02/2022	Community Fund	Live Learn Earn	£ 2,340.00	Workshops with YP	Assessed
18	11/02/2022	Community Fund	Borders Talking Newspaper	£ 893.25	USB player kit	Assessed
19	23/02/2022	Community Fund	St Boswells Golf Club	£ 803.18	Loft insulation	Assessed
				<b>Total</b>	<b>£ 29,634.63</b>	

<b>Breakdown of other support grants top sliced from the Community Fund - Cheviot</b>			
<b>Grant Type</b>	<b>Available</b>	<b>Awarded</b>	<b>Remaining</b>
Local Festival Grants	£ 8,337.50	£ 5,384.50	£ 2,953.00
Annual Support Grants (Community Councils)*	£ 10,470.00	£ 8,040.00	£ 2,430.00
Village Halls (including Secretariat fee paid to the Bridge)	£ 9,140.00	£ 9,140.00	£ -
	<b>£ 19,610.00</b>	<b>£ 17,180.00</b>	<b>£ 2,430.00</b>

\*£1,170 of this will not be awarded this year due to CC reserves being too high or the

Additional community council support costs are:

Insurance: £1,178.37

Hall hire reimbursement: £50

Data Protection registration: £600